



| Group              | Percentage of GF Cost per group | Percentage applied to EPA funds | Amount              |
|--------------------|---------------------------------|---------------------------------|---------------------|
| Certificated Staff | 100%                            | 100%                            | \$ 8,492,266        |
| <b>Total:</b>      | <b>100%</b>                     | <b>100%</b>                     | <b>\$ 8,492,266</b> |

Proposed Expenditures by Function - Detail

| Certificated Positions     |                     |                      |                     |
|----------------------------|---------------------|----------------------|---------------------|
| Position                   | Number of Employees | SACS Function/Object | Cost                |
| Classroom Teacher Salaries | 154.4               | 1000/1100            | \$ 8,492,266        |
| <b>Totals</b>              | <b>154.4</b>        | <b>1000/1100</b>     | <b>\$ 8,492,266</b> |

The following summary shows fiscal year 2019, 2020, and 2021 revenue and expenditure calculations:

| River Springs Charter School<br>Education Protection Account Spending Summary |                     |
|---|---------------------|
| <b>2018-19 Fiscal Year:</b>   |                     |
| Final Education Protection Account (EPA) Revenues:                            | \$ 8,492,266        |
| EPA Expenditures on Teacher Salaries & Benefits:                              | <b>\$ 8,492,266</b> |
| <b>Unspent 2018-19 EPA Revenues:</b>  | -                   |
| <b>2019-20 Fiscal Year:</b>   |                     |
| <i>Projected</i> Education Protection Account (EPA) Revenues:                 | \$ 8,577,189        |
| EPA Expenditures on Teacher Salaries & Benefits:                              | <b>\$ 8,577,189</b> |
| <b>Unspent 2019-20 EPA Revenues:</b>  | -                   |
| <b>2020-21 Fiscal Year:</b>   |                     |
| <i>Projected</i> Education Protection Account (EPA) Revenues:                 | \$ 8,662,961        |
| EPA Expenditures on Teacher Salaries & Benefits:                              | <b>\$ 8,662,961</b> |
| <b>Unspent 2020-21 EPA Revenues:</b>  | -                   |

EPA Requirements Met in Each Year?

YES