



<u>Group</u>	<u>Percentage of GF Cost per group</u>	<u>Percentage applied to EPA funds</u>	<u>Amount</u>
Certificated Staff	100%	100%	\$ 236,200
Total:	100%	100%	\$ 236,200

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	4.3	1000/1100	\$ 236,200
Totals	4.3	1000/1100	\$ 236,200

The following summary shows fiscal year 2019, 2020, and 2021 revenue and expenditure calculations:

Empire Springs Charter School Education Protection Account Proposed Spending Summary	
2018-19 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 236,200
EPA Expenditures on Teacher Salaries & Benefits:	\$236,200
Unspent 2018-19 EPA Revenues:	-
2019-20 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 238,562
EPA Expenditures on Teacher Salaries & Benefits:	\$ 238,562
Unspent 2019-20 EPA Revenues:	-
2020-21 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 240,948
EPA Expenditures on Teacher Salaries & Benefits:	\$ 240,948
Unspent 2020-21 EPA Revenues:	-

EPA Requirements Met in Each Year?

YES