



Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 46,460
<b>Total:</b>	<b>100%</b>	<b>100%</b>	<b>\$ 46,460</b>

**Proposed Expenditures by Function - Detail**

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	.84	1000/1100	\$46,460
<b>Totals</b>	<b>.84</b>	<b>1000/1100</b>	<b>\$ 46,460</b>

The following summary shows fiscal year 2019, 2020, and 2021 revenue and expenditure calculations:

Harbor Springs Charter School Education Protection Account Spending Summary	
<b>2018-19 Fiscal Year:</b>	
Final Education Protection Account (EPA) Revenues:	\$ 46,000
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 46,000</b>
<b>Unspent 2018-19 EPA Revenues:</b>	-
<b>2019-20 Fiscal Year:</b>	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 46,460
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 46,460</b>
<b>Unspent 2019-20 EPA Revenues:</b>	-
<b>2020-21 Fiscal Year:</b>	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 46,925
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 46,925</b>
<b>Unspent 2020-21 EPA Revenues:</b>	-

EPA Requirements Met in Each Year?

YES
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